

Robert Shaner, Ph.D. Superintendent

Debi Fragomeni Deputy Superintendent for Instruction

Dana J. Taylor, CPA, CFF Deputy Superintendent for Business Affairs

> Elizabeth A. Davis Chief Human Resource Officer

Memorandum of Recommendation May 3, 2021

TO: Dr. Robert Shaner, Superintendent

FROM: Dana Taylor, Deputy Superintendent for Business Affairs

Recommendation for Approval of Musical Instruments Purchases RE:

On March 29, 2021 the district advertised an Invitation for Bids for Orchestral Instruments in the local publication, the Rochester Post, and posted RFB documents on the Purchasing pages of the district's website, Sigma, and BidNet Direct. The district received five (5) responses on the due date. Bids were published on April 12, 2021 upon bid closing. Additionally, bidders were invited to participate in a voluntary product demonstration on Friday, April 16, 2021 at West Middle School.

Bids and product demonstrations were reviewed and evaluated by:

Erin Holden, RCS Music Department Chair and Music Teacher at West Middle School Keenan Thomason, Music Teacher at West Middle School Brandon Ulrich, Music Teacher at SCHS and Hart Middle School Ben Garrison, Music Teacher at Reuther and Van Hoosen Middle Schools

All of the accepted bids were analyzed for line item pricing and compliance of required submittals according to bid specifications, including alternates, by Jennifer Fickel, Purchasing Supervisor. The bid documents are on file in the Purchasing Department. The bid summary sheet is attached.

It is recommended that the District purchase orchestral instruments as detailed below and in the attached documents. The district did not receive bids for some of the items, and/or the proposed alternates were not acceptable due to inferior quality. The district will solicit vendor quotes for the items that were not bid, or were excluded as alternates. The source of funding is the FY22 General Fund.

Based on this information, we recommend THAT the Board of Education approve purchases of orchestral instruments as detailed below:

Item Description	Quantity	Approved I	Total	
		A&G Central	Marshall Music	
Violin, 4/4	18	\$ 451.05		\$ 8,118.90
Viola, 15 inch	18	\$ 536.00		\$ 9,648.00
Viola, 15.5 inch	6	\$ 536.00		\$ 3,216.00
Cello, hybrid	62	\$ 962.00		\$ 59,644.00
Cello, fully carved	30	\$ 1,187.90		\$ 35,637.00
Bass, laminate 3/4	36	\$ 1,910.00		\$ 68,760.00
Bass, hybrid 3/4	12	\$ 2,145.00		\$ 25,740.00
Bass, 1/4 size for MS	16		\$ 1,494.00	\$ 23,904.00

Harp	1	No Bids Received				-
Cases, hard sided	30	\$	288.90	\$	8,667.00	
		•			\$ 2	243,334.90

For a total project cost of a not-to-exceed amount of \$243,334.90 to be expended in fiscal year 2021-2022.

21.10 Orchestral Instruments										
BID SUMMARY										
	A	&G Central Music	В	Brook Mays		K&S Music	Ma	arshall Music Co.	Sh	ar Products Co.
Violin, 4/4	\$	451.05	\$	371.00	\$	395.00	\$	399.00		No Bid
Viola, 15 inch	\$	536.00	\$	363.00	\$	409.00	\$	459.00		No Bid
Viola, 15.5 inch	\$	536.00	\$	363.00	\$	409.00	\$	459.00		No Bid
Cello, hybrid	\$	962.00	\$	680.00		No Bid	\$	811.00		No Bid
Cello, fully carved	\$	1,187.90	\$	869.00		No Bid	\$	1,311.00		No Bid
Bass, laminate 3/4	\$	1,910.00	\$	1,035.00		No Bid	\$	1,494.00	\$	2,077.00
Bass, hybrid 3/4	\$	2,145.00	\$	1,083.00		No Bid	\$	1,844.00	\$	2,437.00
Bass, hybrid w/ext 2/4		No Bid		No Bid		No Bid	\$	2,934.00	\$	3,537.00
Bass, 1/4 size for MS	\$	1,910.00	\$	1,035.00		No Bid	\$	1,494.00	\$	1,547.00
Harp		No Bid		No Bid		No Bid		No Bid		No Bid
Cases, hard sided	\$	288.90	\$	225.00		No Bid	\$	199.00		No Bid

Decision Matrix

Created by

Rochester Community Schools

Date

4/16/2021

Summary of Decision below.

Per RFB evaluation criteria, vendor responses were scored and ranked below.

		CRITERIA								Results			
Weights	→ 10	5	1.5	1									
OPTIONS	L Craftsmanship	Service	Value	Manufacturer Reputation					RAW SCORE	WEIGHTED SCORE	RANK		
A&G Central Music	9	10	9	10					38	163.5	1		
Marshall Music Co.	7	7	7	10					31	125.5	2		
Shar Products Co.	5	4	6	9					24	88	3		
Brook Mays	3	1	5	4					13	46.5	4		
K&S Music	3	1	5	3					12	45.5	5		

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Erin Holden, West MS Music Teacher and RCS Music Dept. Chair

Keenan Thomason, West MS Music Teacher

Brandon Ulrich, SCHS and Hart MS Music Teacher

Ben Garrison, Reuther and Van Hoosen MS Music Teacher